

SMARTGirls provides female members ages 8-17 with guidance toward healthy attitudes and lifestyles.



Members learn and practice black-and-white, color, digital and alternative process photography in the ImageMakers Photography Club.



Project Health is our comprehensive health and wellness programs focusing on developing healthy habits in our members.





GREAT FUTURES START HERE.

www.alamedabgc.org



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2014 – 2015 Annual Report





Members participate in Power Hour: an after-school homework assistance program that encourages them to learn to work independently and feel positive about their school accomplishments.



Members participate in various Science, Technology, Engineering & Math programs like coding and game development.

Board of Directors Fiscal Year 2014-2015

Steve Cressy, Chair Bill Dal Porto, Chair-Elect Ken Cala, Treasurer Ron Matthews, Secretary Rusty Bailey, Vice Chair Nancy O'Malley, Vice Chair **Brad Barnett** Bob Brown Italo Calpestri III Mark Clement Gig Codiga Michael Delucchi Gordon Galvan Jeannie Graham John Jacobs Scott Kerns Ed Kofman

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Thank you for your kindness, your support and your unwavering belief in the youth of our community.

Because of your support, the Alameda Boys & Girls Club was able to impact more lives, inspire more smiles and laughter, fill more hungry bellies and ultimately provide an environment that fosters long lasting relationships with positive role models that help our youth succeed in life.

Our families and neighborhoods are stronger because of you, but our work isn't done yet. There are still so many Alameda youth that are in desperate need of a safe place to go, where they always feel accepted by caring adults that provide programs and opportunities for a better life.

We urge you to continue working with us as we bring hope and opportunity to those who need us most.

Jeff Miller Chief Executive Officer Steve Cressy Chair. Board of Directors

2014-2015 In-Kind Donors \$500+

Acapulco Restaurant Alameda Awards & Recognition, Dave McCarver Alameda County Industries Alameda Little League Angela's Kitchen & Catering bc creative Monte & Dorothy Bolmer Tim Brophy California Car Care Systems Charlie Olken, Connoiseur's Guide to California Wines Charming Charlie DJ By the Bay Epi Center Med Spa **Excel Graphics** Gustavo Fernandez Mark 'Guido' Ferro Gold Coast Grill Golfsmith Google Harbor Bay Club Hilton Chicago Hilton La Jolla Torrey Pines Hilton Oakland Airport **Hotel Carlton**

Philip Kaake La Val's Pizza Lilac Dress Boutique Ty Melancon of Malpin Guide Services Oakland Athletics, Steve Vucinich One Toyota of Oakland Otaez Mexican Restaurant Pappo, John Thiel Louis Nickles & Tim Patrick Pier 29 Restaurant Prospect 772 Wine Co. Raintree Studios. Al Wright **R&B Cellars** Robinson Family Vineyards Kristen Thorson & Naser Sari Seelenbacher Jewelers Sequovah Country Club Southwest Airlines srmErnst Development Partners Straw Hat Pizza Trabocco Kitchen & Cocktails Chris & Julie Van Buhler VF Outdoor Wine & Waffles Bill & Julie Yost

\$10,000+

Alameda County Industries Alameda Elders Communities Boys & Girls Clubs of America, OJP Catellus Development Corporation County of Alameda, Measure A Bill Dal Porto The David B. Gold Foundation Housing Authority of the City of Alameda Steve & Gayle Kint One Toyota of Oakland Perforce Software Foundation Ross Stores Rich & Susan Sherratt Jack & Leslie Thornton VF Outdoor

\$5.000-\$9.999

AAA NCNU Alameda Welfare Council Alan Metheny Rusty & Tami Bailey Bank of Marin Big Rick Foundation CDBG - City of Alameda Sean Croxton East Bay Community Foundation David & Laura Giuntini Dennis & Linda Kolowich Old Navy HQ Steven & Deborah Rocha Don & Margie Sherratt Jon & Tik Thurston Nancy O'Malley & John Vidano Janice Williams

\$2.500-\$4.999

Alameda Civic Ballet Alameda County RCD Shawn & Diane Alexander Arc Thrift Stores Larry & Sabrina Baltutis Bank of the Orient **Brad & Kendal Barnett** Bay Ship & Yacht Company Lowell Berry Foundation Ken & Donna Cala Mark & Lisa Clement Josh & Lauren Zimmerman Cook Josh Corren DJ By the Bay Event Magic, Inc. Bill & Angela Ganci The Hayes Family Dianne Richmond & Victor Jin Kevin & Teri Kennedy Burny Matthews Michael & Marcia McAuliffe Barry & Lolly Parker Robert & Heidi Schubert Charles Schwab Foundation Tom & Tammy Sullivan Wells Fargo

\$1,000-\$2,499

Alameda Associates Insurance Alameda Community Fund Alameda County Fair & Oak Tree Racing Association Alameda Firefighters IAFF Local 689 Alameda Kiwanis Foundation Alameda Land Company, Inc. Alameda Police Officers Association Alameda Rotary Endowment Foundation Bob & Kellie Baker C. Richard & Anne Bartalini Law Offices of William L. Berg & Associates Matthew Birky Ron & Susan Briggs Stephen & Mary Jo Brimhall Italo & Susanne Calpestri III Gig & Gayle Codiga

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Local Independent Charities of America Lucky 13. Dan Nichols Randy & Linda Marmor Tim & Jeni Marr Wayne & Nancy Marzolf Ron & Renee Matthews

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Todd Wellnitz \$500-\$999

Jeanette Abe Jack Acosta Aerotek Alameda Little League Alameda Police Officers & Alameda Police Manager's Association Matthew Alexander Denise Burpee & R. Andrew Algire Ken & Diana Ambrose Howard & Marilyn Ezzy Ashcraft **Beecher Street Properties** Guy & Marvanne Blume Bob Brown Boys & Girls Clubs of America Jeff Cambra Cardel Catering John Chiatello Donovan Ching Cintas Corporation James & Sue Cooper County of Alameda. Supervisor Wilma Chan Nancy Daffern Michael Delucchi John & Evelvn Dilsaver Mike Dorrance Economy Lumber Co. **Excel Graphics** Greg Falkner First Community Bank Fort Knox Jewelry Douglas & Carlon Foust Neal & Karin Fox Friend of Alameda Boys & Girls Club Virginia Lukkes & Mike Gompert Philip & Sharon Gardner Google Michael & Jessica Gunderson Jerry & Anne Harris Dave Hewitt Susan Higbee Ada Wells & Stefan Hofmeyer IT Avalon John M. Jameson Construction Donald & Gladys Jones

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Roger & Noel Wise Russ Wixon Carrie Wright

Tatsuro & Machi Yoneda Christian & Darnelle Zimmerman Stephen Zimmerman



By The Numbers

Total Registered Members: 1.779 Other Youth Served: 1,340

Total: 3.119

Average Daily Attendance School Year: 190 - Summer: 160

% Single Parent Families: 37% % Free or Reduced Lunch: 62%

Ethnicity

Asian: 12%

Black or African American: 32% Hispanic or Latino: 6%

Native Hawaiian or Pacific Islander: 1%

White: 19%

Two or More Races: 9%

Other: 7% Unknown: 14%

Gender

Female: 39% Male: 61%

Other Facts

Serving youth ages 6-18

Members coming to ABGC for more than two years: 46% Annual Membership Fee: \$100

Programming Provided Days out of the Year: 279 Members enrolled in Organized Basketball Leagues: 685 Membership increase from 2013-2014: 8.7%

Income

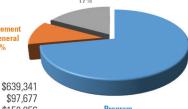
Contributions	\$319,909
Foundations	\$225,870
Special Events	\$248,206
Government	\$155,666
Dues and Fees	\$53,655
Miscellaneous	\$16,615

\$1,019,921 Total Income



Functional Expenses Program Expense Management and General

Fundraising \$150,956 Total Functional Expenses \$887,974



Fundraising

Program Expense 72%