



The Mighty Missy's 13-18 year old girls group was created this year to inspire our teen girls to give back to their community and develop leadership skills, all while building healthy relationships with their peers.



Summer Brain Gain is a summer learning-loss prevention program. Members participate in weekly modules that take a project-based learning approach while following various fun themes.



Year-round, members participate in a multitude of computer science and skills programs and activities including: STEM Mentoring, coding, game development, digital music production, animation, graphic design, podcasting and web design.



**BOYS & GIRLS CLUB  
OF ALAMEDA**

**GREAT FUTURES START HERE.**

[www.alamedabgc.org](http://www.alamedabgc.org)



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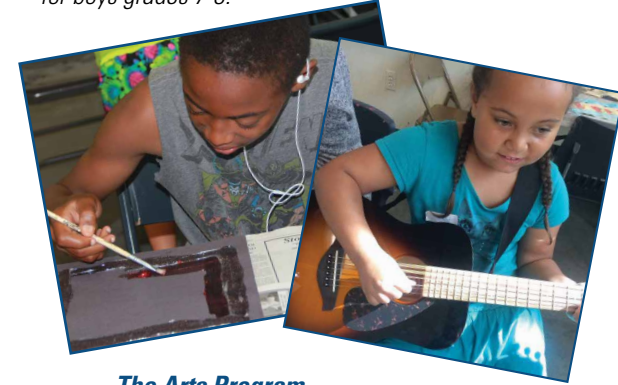
**2015 – 2016  
Annual Report**

*Our Mission:*  
TO INSPIRE AND ENABLE ALL  
YOUTH, ESPECIALLY THOSE WHO  
NEED US MOST, TO REALIZE THEIR  
FULL POTENTIAL AS PRODUCTIVE,  
CARING, RESPONSIBLE CITIZENS.

[alamedabgc.org](http://alamedabgc.org)



FORCE is Alameda Boys & Girls Club's traveling basketball program. Coached by parents and community members, the league now consists of teams for girls grades K-8 and for boys grades 7-8.



**The Arts Program**

Programs in this core area enable youth members to develop their creativity and cultural awareness through knowledge and appreciation of the visual and fine arts, crafts and performing arts.

**Board of Directors Fiscal Year 2015-2016**

- |                             |                       |
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| Steve Cressy, Chair         | Doug Long             |
| Bill Dal Porto, Chair-Elect | Randy Marmor          |
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| Allen Kanady                | Carrie Wright         |
| Scott Kerns                 | Lauren Zimmerman Cook |
| Ed Kofman                   |                       |

# By The Numbers

Dear Supporters & Friends,

The Alameda Boys & Girls Club has been changing lives since we first opened our doors in 1949. Our impact is tremendous and is felt throughout the world. The foundation of our success is found in the staff, mentors and programs that have transformed our youth into productive and contributing members of our society. We believe every child has the ability to succeed and with that comes our motivation.

We invite you to visit our youth development center and witness first hand young lives being changed, and how your support is facilitating this change. We can't do this alone but with your help, we can make a better future in which all contribute to the betterment of mankind.

To our supporters, board members, parents and staff, we thank you for helping us change lives.

**Jeff Miller**  
Chief Executive Officer

**Steve Cressy**  
Chair, Board of Directors

## 2015-2016 In-Kind Donors \$500+

24 Seven Fire Protection	JetBlue Airways
Acapulco Restaurant	Philip Kaake
Alameda Advertising & Recognition	La Val's Pizza
Alameda County Industries	Mark 'Guido' Ferro
Alameda Unified School District	Michael & Marcia McAuliffe
Alaska Airlines	Oakland Athletics, Matt Langseth
Artisan Burlwood	One Toyota of Oakland
bc creative	Pappo, John Thiel
Charlie Olken, Connoisseur's	Principal Financial Group
Guide to California Wines	Prospect 772 Wine Co.
CIS-Associates, LLC	R&B Cellars
County of Alameda Supervisor,	Raintree Studios, Al Wright
Wilma Chan	Robinson Family Vineyards
Darms Lane Vineyard	SanMan Productions,
DJ By The Bay	Sanford & Megan Marshall
Event Magic, Inc.	Seelenbacher Jewelers
Excel Graphics	Sequoyah Country Club
Fenton's Creamery	Southwest Airlines
Gold Coast Grill	Straw Hat Pizza
Harbor Bay Club	Tim Brophy
Harbor Bay Realty	Todd & Jennifer Roloff
Harrah's Harveys Tahoe	Trabocco Kitchen & Cocktails
Hilton La Jolla Torrey Pines	Vision Recycling
Hilton Oakland Airport	
Isabel Cohn	

## \$10,000+

Alameda Boys & Girls Club Foundation  
Alameda County Health Care Services Agency  
Alameda County Industries  
Boys & Girls Clubs of America, OJP  
David B. Gold Foundation  
Frank & Winifred Ghiglione  
Housing Authority of the City of Alameda  
Kaiser Foundation Hospitals  
McGuire & Hester  
Olympic Club Foundation  
Perforce Software Foundation  
Sea Research Foundation  
Rich & Susan Sherratt  
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## \$5,000-\$9,999

Alameda Elder Communities  
Alameda Welfare Council  
Alan Metheny  
Rusty & Tami Bailey  
Bank of Marin  
Big Rick Foundation  
Catellus Development Corporation  
Gig & Gayle Codiga  
East Bay Community Foundation, Edith Meyers Fund  
Brian & Meghan Fintland  
Omega Termite & Pest Control, Allen Kanady  
One Toyota of Oakland  
Bill Dal Porto  
David & Laura Giuntini  
Toyota Motor Corporation  
Steven & Deborah Rocha

## \$2,500-\$4,999

Brad & Kendal Barnett  
Rob & Mialisa Bonta  
Charles Schwab Foundation  
Cintas Corporation  
Josh & Lauren Zimmerman Cook  
Kirk & Becki Cowan  
Steve Cressy  
Natalie Dolgireff  
Matt & Deanna Dudley  
Event Magic, Inc.  
Neal & Karin Fox  
Harbor Bay Realty, Dennis & Sherrie Pagonis  
The Hayes Family  
The Heffernan Foundation  
Kaiser Permanente, East Bay  
Scott & Peggy Kerns  
Steve & Gayle Kint  
Dennis & Linda Kolowich  
Burny Matthews  
Jack McLvain  
Michael & Marcia McAuliffe  
Jeff & Janet Miller  
Property Investment Services, Victor Jin & Dianne Richmond  
Ross Stores - South Shore Center  
Courtney Shepler  
Scott & Sheryl Sheppard  
Don & Margie Sherratt  
Janice Williams

## \$1,000-\$2,499

Alameda Associates Insurance  
Alameda County RCD  
Alameda Health System  
Alameda Kiwanis Foundation  
Alameda Police Managers & Officers Associations  
Denise Burpee & R. Andrew Algire  
Ruth E. Asbach 1998 Revocable Trust  
Kurtis Auguste  
Autodesk Foundation  
Bob & Kellie Baker  
Armond & Jennifer Balaian  
Bank of America Charitable Fund  
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C. Richard & Anne Bartalini  
Bay Ship & Yacht Co.  
Law Offices of William L. Berg & Associates  
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Monte & Dorothy Bolmer  
Alan Burke  
Donovan Ching  
Mark & Lisa Clement  
Comcast Financial Agency Corporation  
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Margaret Dal Porto  
Bill & Lynn Dobert  
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Encinal Market  
Alameda Point Partners, Joe Ernst  
First Community Bank - Alameda Landing  
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GoDaddy  
Joseph Hannan  
The Ted Hendricks Foundation  
Carrie Huie  
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Bob & Heidi Larsen  
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Marzolf Brothers Construction,  
Wayne & Nancy Marzolf  
Michael McDonough  
Anne McKereghan  
James Murray  
Wendy Neft-Sanda  
Northern California Swap Meets  
The Dennis & Gloria O'Brien Foundation  
Orbis Payment Services  
Barry & Lolly Parker  
Steve & Kathy Pedone  
Christopher Penn  
Phocas Financial Corporation, William Schaff  
Lloyd Poche  
Larry & Van Tri Popelka  
Thomas Rasch  
Jon & Merri Rawski  
Paul Roller  
Peter Scampavia

James & Leslie Sorenson  
James & Marilyn Stonehouse  
Sushi House  
Naser Sari & Kristen Thorson  
Tom & Tammy Sullivan  
Jon & Tik Thurston  
Lisa Lucheta & Richard Vaterlaus  
Steve & Carrie Wasson  
WellGuard Insurance Solutions, Todd Wellnitz  
Wells Fargo Foundation  
We Want a New Club  
Christian & Darnelle Zimmerman

## \$500-\$999

Alameda Land Company  
Alameda Little League  
Alameda Pediatric Dentistry  
Alameda Rotary Endowment Foundation  
Alameda Youth Basketball  
Ken & Diana Ambrose  
Michael & Lee Anne Baker  
Nadine Barbera  
Bob Brown  
Alexander Bernstein  
Guy & Maryanne Blume  
Stephen & Mary Jo Brimhall  
Butler Family Foundation  
Italo & Susanne Calpestri III  
CREAM Alameda  
Tim & Gia DeGrano  
Diamond Skills Camp, LLC  
David & Ann Elefant  
Excel Graphics  
Fort Knox Jewelry  
Stacey Fleece  
Abra Rudisill & Gail Foster  
International Assoc. of Firefighters - Local 689  
John & Patty Jacobs  
Juan & Deanna Jimenez  
Malcom & Miriam Johnson  
Donald & Gladys Jones  
The Diana Dollar Knowles Foundation  
Elaine Kofman  
Rich & Rose Krinks  
Barbara Krummel  
Stephanie Lapachet  
Soyoung Lee  
Lilac Dress Boutique, Pilar Burlingham  
Doug Long  
John & Maggie Maiers  
Randy & Linda Marmor  
Tracy J. and Mildred V. Mauldin  
1992 Revocable Trust  
Yolanda Northridge & Robert McGuinness  
Angela McIntyre  
Randy McNair  
Dave & Lori Moe  
New Leaf Community Markets  
Oakland Athletics Community Fund

Oakland Motorcycle Club  
Christopher O'Brien  
Old Republic Title  
Dolan & Dianna Shoblo  
Julie Snyder  
Mark Sorensen & Tom Squire  
James Taxiera  
Tim & Mari Thompson Cook  
Vivian Thorpe  
Michael Toliver  
Steve Torgeson  
Mi Chong Tu  
David & Susan Wainwright  
Sean Whiskeman  
Monroe Wingate  
Nancy O'Malley & John Vidano  
Tatsuro & Machi Yoneda  
Jason & Danielle Zaitz  
Stephen Zimmerman



Total Registered Members: 1,863  
Other Youth Served: 2,540  
Total: 4,403  
Average Daily Attendance  
School Year: 210 - Summer: 180  
% Single Parent Families: 43%  
% Free or Reduced Lunch: 63%



## Ethnicity

African American: 26%  
Asian: 17%  
Caucasian: 34%  
Hispanic or Latino: 4%  
Native Hawaiian or Pacific Islander: 1%  
Two or More Races: 5%  
Other: 9%  
Unknown: 4%

## Gender

Female: 41%  
Male: 59%

## Other Facts

Serving youth ages 6-18  
Members coming to ABGC for more than two years: 53%  
Annual Membership Fee: \$100  
Programming Provided Days out of the Year: 279  
Teen Members: 410  
Membership increase from 2014-2015: 5%



## Income

Contributions	\$185,701
Foundations	\$224,726
Special Events	\$276,699
Government	
Grants/Contracts	\$168,314
Dues and Fees	\$76,508
Miscellaneous	\$15,220

Total Income \$947,168

## Functional Expenses

Program Expense	\$690,337
Management and General	105,468
Fundraising	\$162,996

Total Functional Expenses \$958,801

