In February, the Alameda Boys & Girls Club partnered with Disney-Pixar and Old Navy for an opportunity of a lifetime. A group of our teens who have an interest in Art, STEM or both visited Pixar's world-famous studios to meet members of Onward's design team – from storyboard artists and effects specialists, to character developers and producers – to learn about the lengthy process of making an animated film. After watching clips from Onward at Pixar, our teens designed t-shirts with themes and characters from the film. Three members were selected for their winning t-shirt designs, and were invited to attend the Hollywood world premiere of the film. These winning shirts were sold in Old Navy stores around the country to promote the film!

This year we held our Inaugural ***Corks, Forks, Rhythm & Brews*** *festival fundraiser. Attendees tasted from over 100 of the Bay Area and Northern California's best wineries, breweries and restaurants, and enjoyed live music with their friends.*

BOYS & GIRLS CLUB
OF ALAMEDA

GREAT FUTURES START HERE.

www.alamedabgc.org

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2019 – 2020 Annual Report

Our Mission:

TO INSPIRE AND ENABLE ALL YOUTH, ESPECIALLY THOSE WHO NEED US MOST, TO REALIZE THEIR FULL POTENTIAL AS PRODUCTIVE, CARING, RESPONSIBLE CITIZENS.

www.alamedabgc.org

This year our youth and teen members participated in a wide array of youth development programs including STEM, Physical Education, Computer Science, Education, Gardening, Cooking, Poetry, Leadership, Social Recreation, Photography, Graphic Design and Arts & Crafts.

Board of Directors Fiscal Year 2019-2020

Ken Cala, *Chair*
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Thomasina Woida
Carrie Wright

The Alameda Boys & Girls Club has been serving the youth of Alameda since 1949. Doing business in the same community for 70 years is monumental. This organization has been blessed with outstanding leadership at both the board and staff level, and the past Presidents of the Board of Directors which can also serve as the Hall of Fame for community leaders still possess active members serving our organization for over 40 and 50 years.

This past fiscal year has presented both opportunities and challenges for our Club. The first half of the year started out great, including our best Summer Day Camp to date which included several field trips and wonderful experiences for our members. A partnership with Piper allowed several of our members the opportunity to build working computers, Club supporters shopped with 78 of our members on a Saturday to buy them clothes for the school year and several of our members spent weeks learning proper etiquette thanks to Elise Couture Etiquette Academy. We also launched our inaugural Corks, Forks, Rhythm & Brews festival that saw over 1,000 in attendance with 75 exhibitors pouring drinks and serving food, and three live acts to entertain our guests. Partnerships with Disney-Pixar and Old Navy allowed our members to experience the making of the motion picture Onward, as well as developing shirts that were sold at Old Navy. Finally in January, we named Kiara Orr-Wimberley our 2019 Youth of the Year.

As with the rest of the world, COVID-19 presented a great challenge for the Club. With the Bay Area sheltering in place and the Club being asked to close, we had to adapt and deliver program and services another way. With guidance from our movement we created a Virtual Clubhouse that delivered programs to our members in all core areas. Our staff developed "Club on the Go" packs for kids to participate in activities at home and then delivered them to our member's homes. Weekly calls were made to families to check in on them and make sure all was OK. With hundreds of hours of preparation, we were able to successfully reopen the Club to a limited amount of members on June 15, 2020.

Now more than ever, your dedicated support to our organization was felt and appreciated. Your generous donations have been instrumental in keeping staff working hard during these times and allowing for the Alameda Boys & Girls Club to maintain its environment for our youth to create, learn and be inspired.

On behalf of the Alameda Boys & Girls Club, thank you for your ongoing support and dedication to our organization.

Jeff Miller
Chief Executive Officer

Ken Cala
Chair, Board of Directors

IN-KIND DONORS

$500+

2nd Hand Smoke BBQ
Alameda Advertising & Recognition, Inc.
Alameda County Industries, Inc.
Alameda Island Brewing Company
Alameda Police Department
Almanac Beer Co.
Angela's Kitchen
Asena
Barlow Vineyards
Barrel Head Brewhouse
Bay Area Bartenders
Bent Creek Winery
Blaisdell's Business Products
Café Jolie
Carica Wines
Ceja Vineyards
C'era Una Volta
Cliff Lede Vineyards
Colagrossi Wines
Concannon Vineyard
Crispian Bakery
Darms Lane Vineyard
Dashe Cellars
DJ by the Bay
Drake's Brewing Company
Drawbridge Cellars
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Federation Brewing
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Hang Ten Boiler
Heather's Lettering, Heather Mueller
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Santoro's Italian Market & Deli
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Silver Trident Winery
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Taylor Family Vineyards
The Glass Man & Sons
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The Hunter Public House
The Park St. Tavern
Theopolis Vineyards
Thiel Family Wines
Three Wine Company
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Tito's Handmade Vodka
TopoChico
Toyota Walnut Creek
Trabocco Kitchen and Cocktails
Trader Joe's
Trois Noix
Tucker's Super Creamed Ice Cream
Urban Legend Cellars
Vinatieri Wine
Walt Disney Studios
Wind River
Wood Tavern
ZAP Zinfandel Advocates and Producers

2019-2020 DONORS

$10,000+

Alameda Boys & Girls Club Foundation
Alameda County Health Care Services Agency
Bank of Marin
Boys & Girls Clubs of America
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D Bishop Partners
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$5,000-$9,999

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Kristen Thorson
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Toyota Walnut Creek
Wells Fargo Foundation
Whole Kids Foundation
Zelle

$2,500-$4,999

Alameda Natural Grocery
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Olympic Club Foundation
RBC Foundation
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$1,000-$2,499

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Steve & Carrie Wasson
Wellguard Insurance & Financial, Todd Wellnitz
Windermere Walnut Creek
West River Inc.
Thomasina Woida

$500-$999

Aerotek
Alameda Associates Insurance
Alameda Elks Lodge
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Paul Tuttle Jr.
VF Outdoor, Inc.
Bill & Sharon Westernoff
Michael & Devera Witkin
Robert Wonder

By The Numbers

Total Registered Members: 2,190
Other Youth Served: 2250
Total: 4,440
Average Daily Attendance
School Year: 240
Summer: 160
% Single Parent Families: 35%
% Free or Reduced Lunch: 64%

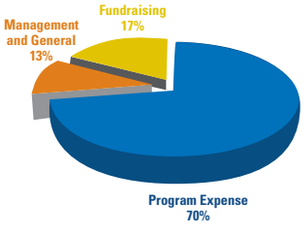
Ethnicity
American Indian or Alaska Native: 1.5%
Asian: 11.5%
Black or African American: 27%
Hispanic or Latino: 9%
Native Hawaiian or Pacific Islander: 2%
White: 20%
Two or More Races: 7%
Other: 8%
Unknown: 14%

Gender
Female: 32%
Male: 68%

Other Facts
Serving youth ages 6-18
Ages Served:
6-9: 19%
10-12: 47%
13-18: 34%
Annual Membership Fee: $100

Income

Contributions	$274,697
Foundation Grants	$572,240
Special Events	$273,975
Dues and Fees	$56,028
Miscellaneous	$25,179
Total Income	$1,202,119

Functional Expenses

Program Expense	$804,792
Management and Genera	$149,461
Fundraising	$195,449
Total Functional Expenses	$1,149,702