This year, Alameda Boys & Girls Club placed a strong emphasis on being able to provide mental health services to our youth and teen members. Our Youth Development Leaders continually partook in professional trainings that promoted child safety and taught them how to best identify and serve any needs that arised from our members. We also began partnering with organizations to receive leading curriculum and learn best practices to be able to host mental health workshops and activities in our programming. Our mental health partners include Alameda County Health Department, Kaiser Permanente East Bay, The Dibble Institute and the June & Julian Foss Foundation.



Our staff also went through professional development trainings to enhance their talent in youth development and leadership. With the help of Boys & Girls Clubs of America curriculum, they learned tools to make the most impact as mentors to our youth.



We marked the completion of our state-of-the-art Recording Studio and Control Room. This room was built in loving memory of Jason Torrey – a young man from Alameda who had a passion for music. This studio is a creative and exploratory learning and performing space where members learn music education, performance tools and recording skills.





GREAT FUTURES START HERE.

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GREAT FUTURES START HERE.



2020 - 2021**Annual Report**

Dur Mission:

TO INSPIRE AND ENABLE ALL

YOUTH, ESPECIALLY THOSE WHO

NEED US MOST, TO REALIZE THEIR

FULL POTENTIAL AS PRODUCTIVE,

CARING, RESPONSIBLE CITIZENS.

www.alamedabgc.org

The Club was a place where youth and teens received impactful adult membership in a safe, productive environment. Daily programs, activities and services focused on education, STEM, health and wellness, environmental education, physical activity and social interaction.



We were grateful to hold two Swing for Great Futures Golf Classic's this year, with safety precautions in place. As our second largest fundraiser of the year, the tournaments allowed us to continue to raise funds that support all of our vouth development programs and services, as well as provide our supporters fun days with friends at a private country club!



Board of Directors Fiscal Year 2020-2021

Lauren Zimmerman Cook, Chair Bob Brown. Chair-Elect Kristen Thorson, Secretary Robert Doud, Treasurer Meghan Fintland, Vice Chair Allen Kanady, Vice Chair Ken Cala, Immediate Past Chair Basil Alwattar, MD Larry Barone Brad Barnett Italo Calpestri III **Gig Codiga** Steve Cressy Bill Dal Porto Jeannie Graham Jim Hammack John Jacobs Scott Kerns Edward Kofman

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"Open for Business" was something most of us took for granted until the pandemic left most businesses closed for extended periods of time. The Alameda Boys & Girls Club took great pride in staying open and providing a safe place for our youth to be in to interact with their peers and be mentored by caring adults in an environment designed especially for them. Our youth have experienced a lot of anxiety over the past 18+ months. Social isolation, family losses and separation, neglect and for a big portion of the year, being in an environment not conducive to learning. Lacking basic coping skills, our children were often left feeling hopeless. This is where organizations such as the Alameda Boys & Girls Club have a positive impact on our members. Our staff are trained in the area of youth development and act as positive mentors to our youth.

It has been said that play is not a luxury – play is a necessity. The Alameda Boys & Girls Club incorporates play in a lot of its programs so that children are not robbed of the basic foundation of developing social skills. The Club also provides a learning center where professional staff help bridge the ever expanding gap referred to as learning loss. When playgrounds were empty and youth leagues were unable to function, we provided space for our youth to participate in physical activity and in some cases, relearn or learn new activities. We continued our back to school clothing drive and although kids were learning from home, we felt our members should have nice clothes for the winter. To address the increasing mental health issues faced by our youth, our organization partnered with The Dibble Institute to provide the Mind Matters learning opportunity. Mind Matters provided our youth with the tools to overcome anxiety, skills to cope with new challenges and various techniques to relax their mind and body.

The Alameda Boys & Girls Club has been "Open for Business" for 72 years. Boys & Girls Clubs of America has been in business for 161 years. The brand is the oldest American-born youth agency in existence. We are an organization dedicated only to youth. We change lives, provide hope and build great futures.

Thank you for supporting the Alameda Boys & Girls Club. If it wasn't for your support, we would not be able to make the positive impact we make on our youth members. Your investment ensures the youth of today become our leaders in the future.

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Jeff Miller Chief Executive Officer

Lauren Zimmerman Cook Chair, Board of Directors

IN-KIND DONORS

\$500+

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2020-2021 DONORS

\$10.000+

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Total Registered Members: 1,295 Average Daily Attendance School Year: 27 Summer: 54 Restricted attendance due to the pandemic % Single Parent Families: 13% % Free or Reduced Lunch: 65%

Ethnicity

American Indian or Alaska Native: 1% Asian: 14% Black or African American: 30% Hispanic or Latino: 5% Native Hawaiian or Pacific Islander: 2% White: 30% State of the state Two or More Races: 5% Other: 7% Unknown: 6%

Gender Female: 34% Male: 66%

Other Facts Serving youth ages 6-18 Ages Served: 6-9: 12% 10-12:40% 13-18:48% Annual Membership Fee: \$100

Contributions \$196,547 \$500,586 Foundation Grants \$297,393 Special Events \$159,757 Management Dues and Fees \$13,565 and G Miscellaneous \$3,600 \$1,171,448 Total Income

Functional Expenses

Income

PPP/ERC

Program Expense	\$734,966
Management and General	\$136,494
Fundraising	\$178,492



70%

Total Functional Expenses \$1,049,952

